



# SAGAR CEMENTS LIMITED

## UN - AUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 31<sup>st</sup> DECEMBER, 2008

(Rs. In Lakhs)

Sl. No.	Particulars	Three months ended 31.12.2008	Corresponding quarter ended 31.12.2007	Nine Months ended 31.12.2008	Corresponding Nine Months ended 31.12.2007	Previous accounting year ended 31.03.2008 (Audited)
1.	a. Net Sales/Income from Operations	7985.77	6932.71	18039.74	18345.26	22314.33
	b. Other Operating Income	0.00	0.00	0.00	0.00	0.00
2.	Expenditure					
	a. Increase/decrease in stock in trade and work in progress	(1352.06)	35.71	(1373.81)	(140.48)	(15.59)
	b. Consumption of raw materials	619.06	315.46	1168.36	922.38	1302.20
	c. Power & Fuel	2778.76	1027.51	4643.52	2760.06	3780.34
	d. Purchase of traded goods	1870.92	2036.07	4876.28	5143.63	7284.69
	e. Employees cost	193.35	181.86	622.17	517.18	712.47
	f. Depreciation	633.60	101.19	1217.60	295.45	413.46
	g. Other expenditure	2089.26	1748.70	4895.06	4734.08	3590.76
	h. Total	6832.89	5446.50	16049.18	14232.30	17068.33
3.	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	1152.88	1486.21	1990.56	4112.96	5246.00
4.	Other Income	12.30	14.94	48.90	83.73	99.59
5.	Profit before Interest and Exceptional Items (3+4)	1165.18	1501.15	2039.46	4196.69	5345.59
6.	Interest	640.87	89.19	992.29	251.19	340.09
7.	Profit after Interest but before Exceptional Items (5-6)	524.31	1411.96	1047.17	3945.50	5005.50
8.	Exceptional items	0	0	0	0	0.00
9.	Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	524.31	1411.96	1047.17	3945.50	5005.50
10.	Tax expense	(12.30)	522.99	88.23	1449.51	1909.93
11.	Net Profit (+)/ Loss (-) from Ordinary Activities after Tax (9-10)	536.61	888.97	958.94	2495.99	3095.57
12.	Extraordinary Item (net of tax expense)	0	0	0	0	0
13.	Net Profit(+)/ Loss(-) for the period (11-12)	536.61	888.97	958.94	2495.99	3095.57
14.	Paid-up equity share capital (Face value per share Rs.10/ per share)	1500.23	1333.73	1500.23	1333.73	1333.73
15.	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	9143.31
16.	Earnings Per Share (EPS)					
	a. Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not annualized)	3.58	6.67	6.39	18.71	23.70
	b. Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not annualized)	3.58	6.67	6.39	18.71	23.70
17.	Public Shareholding					
	- No. of shares	8377405	7377405	8377405	7377405	7377405
	- Percentage of shareholding	55.84	55.31	55.84	55.31	55.31

- Note:**
- The above results were taken on record by the Board of Directors at their meeting held on 30<sup>th</sup> January, 2009 after review by its Audit Committee.
  - The company has successfully completed the expansion of its capacity from 0.60 million tons to 2.35 million tons at its plant in Mattampally, Nalgonda District, Andhra Pradesh.
  - The company has promoted Vicat Sagar Cement Private Limited jointly with the Vicat Group of France to set-up a 5.5 million tons green field cement plant in Karnataka and has invested so far a sum of Rs.15 crores in the said J.V.
  - The provision for deferred taxation will be arrived and provided at the end of the year and an excess tax provision of Rs.36.39 lakhs made in the previous year was adjusted during the current quarter.
  - The Statutory Auditors of the Company have also carried out a Limited Review of the above results.
  - The company operates in only one Segment viz., Manufacture of Cement.
  - Status of Investor Grievances for the quarter ended 31<sup>st</sup> December, 2008

### No. of Complaints

Pending as on 1.10.08	Received during the quarter	Total	Resolved during the quarter	Lying unresolved as at 31.12.08
Nil	26	26	26	Nil

Place: Hyderabad  
Date : 30.01.2009

*A.R.S*  
Dr.S.Anand Reddy  
Joint Managing Director